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5 May 1958

MEMORANDUM FOR: Director of Central Intelligence

SUBJECT : Estimated Costs of Foreign Positive Strategic Intelligence

1. This memorandum is for information only.

2. Attached hereto is a summary of the estimates for Fiscal Year 1957 (Tab A) prepared by the Bureau of the Budget, showing the costs in man years and dollar obligations of Foreign Positive Strategic Intelligence for the entire Intelligence Community. On the second page for comparative purposes are the totals for prior Fiscal Years 1956, 1955 and 1954.

3. There is also attached a copy of the original detailed estimate (Tab B) giving the background of these figures broken down by individual agencies and departments.

4. We have not yet received, as of the close of business today, the transcript of the hearing before the Subcommittee of the House Appropriations Committee last Thursday. We are therefore unable to say exactly how the Chairman's request for this information will appear in the record. It is believed that the furnishing of the Fiscal Year 1957 totals, i. e., man years and will satisfy the record.

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5. If these total figures are not considered responsive, the summary by activities (Tab A) -- collection, production, etc., -- could be made available to the Committee. This summary does not break down the component figures by agencies and departments, which details we feel should not be given to the Committee.

6. The Committee's request for this information has been discussed informally with Mr. Robert Macy at the Bureau of the Budget. Mr. Macy feels that the totals mentioned above could be provided, but he is concerned that further detailed figures broken down by agencies and departments would require far more explanation than would be desirable.

(Signed) H. Gates Lloyd

H. Gates Lloyd
 Acting Deputy Director
 (Support)

Attachments:

Tabs A and B (TS-164720)
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1 - Comptroller

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